

PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURISDICTIONS

1997

Chelan/Douglas Health District

Service Code	Description	FTE's	Total Expenditures	Total Revenue	DOH			Other State/Federal			Local Sources Of Funds			
					State	Federal	Local Capacity Development Fund	State	Federal (includes Med Admin Match)	Medicaid Title 19 (Fee for Svc)	Loc Govt	Licenses/ Permits	Fees	Misc/Fund Balance/ Other
523.00	Corrections Services													
525.00	Emergency Services													
527.70	Juvenile Services													
554.00	Child Care Svcs/CPS		66,530	66,530					54,117		2,853			9,560
555.00	Aging Services													
563.00	Coroner Services													
564.00	Mental/Physical Health													
566.00	Substance Abuse													
568.00	Developmental Disabilities													
562.1	Administrative Services		157,473	157,473			117,178				1,971		1,288	37,035
562.20	Family Resource													
562.22	Maternal/Infant/Child/Adol Hlth		549,957	558,973	84,773	77,044	15,000		38,885	226,074	29,370		4,249	83,578
562.24	Oral Health		83,684	83,684	11,336	45,343		1,000	3,260	5,366	3,986		35	13,358
562.25	CSHCN		111,103	111,103	4,234	61,437			40,716		301		3,405	1,010
562.26	Family Planning-Non-Title X													
562.27	Family Planning-Title X													
562.28	WIC		86,465	86,465	228	59,039			191		6,206			20,801
562.29	Other Family & Indiv Hlth		18,859	18,859					347	201	4,554		86	13,671
562.32	Immunization		245,709	249,736		31,657	44,947			22,974			150,159	
562.33	STD		61,321	61,321					15,087	2,312	9,003		3,682	31,237
562.34	Tuberculosis		83,990	87,245						5,354	70,000		11,891	
562.35	HIV/AIDS		208,280	207,110	75,914	76,945			1,078	16,180	7,794		6,189	23,010
562.39	Other Communicable Disease		44,533	44,533		8,612			6,249	167	6,760		35	22,710
562.41	Cardiovascular Risk Reduction													
562.43	Cancer Prevention & Control		36,595	36,595		33,000			3,595					
562.44	Tobacco Prevention & Control		14,674	15,163	15,163									
562.45	Violence & Injury Prevention		157	157							36			121
562.49	Other Non-Communic Disease													
562.52	Drinking Water Quality		106,552	106,552							1,862	19,156	79,294	6,240
562.53	Solid & Haz Waste		231,584	231,584				32,828			10,194	15,625	138,023	34,914
562.54	OSS & Land Development		362,395	362,395			7,000				30,107	121,814	99,801	103,673
562.56	Food		217,063	217,063			10,000				8,076	161,668	10,252	27,067
562.58	Living Environments		17,377	17,377							3,621	1,620		12,136
562.59	Env Health-Other		53,863	53,863		4,634					5,005	27,353	95	16,776
562.60	Environmental Water Quality		35	35							8			27
562.71	Vital Records		47,881	65,114									65,114	
562.72	Laboratory		4,445	16									16	
562.73	General Health Education		141											
562.78	Pharmacy													
562.79	Epidemiology		2,218	2,218							510			1,708

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562.80	Assessment Activities		51,612	51,612			51,594				4			15
562.90	Miscellaneous													
562.99	CHILD Profile		20,653	20,877	16,360				4,517					
562.74	Services by Other Agency													
Totals		52.02	2,885,149	2,913,651	208,008	397,711	245,718	33,828	168,041	278,627	202,222	347,235	573,613	458,648

Value of Vaccine (non-cash) 314,212 79,056 235,155

1997 OFM Projected Population

Unincorporated Population	49,115
Incorporated Population	43,885
Total Population	93,000

Percent of Statewide Population 1.66%

